

## Measures Affecting Revenues

(\$ in Millions)

		FY23-24							
		General Revenue Impacts		State Trust		Local		Total	
TAX RELIEF		Cash	Recurring	Cash	Recurring	Cash	Recurring	Cash	Recurring
<b>Sales Tax</b>	Baby and Toddler Necessities	(98.3)	(107.2)	(*)	(*)	(28.9)	(31.5)	(127.2)	(138.7)
<b>Sales Tax</b>	Cribs and Strollers	(2.7)	(3.0)	(*)	(*)	(0.8)	(0.9)	(3.6)	(3.9)
<b>Sales Tax</b>	Pet Medications	(23.7)	(25.9)	(*)	(*)	(7.1)	(7.7)	(30.8)	(33.6)
<b>Sales Tax</b>	Gas Stoves	(4.8)	(5.3)	(*)	0.0	(1.5)	(1.6)	(6.3)	(6.9)
<b>Sales Tax</b>	Cosmetic and Toilet Articles - 1 Year	(50.8)	0.0	(*)	(*)	(15.2)	0.0	(66.0)	0.0
<b>Sales Tax</b>	Oral Hygiene Products - 1 Year	(31.8)	0.0	(*)	(*)	(9.8)	0.0	(41.5)	0.0
<b>Sales Tax</b>	Childrens' Books - 1 Year	(12.0)	0.0	(*)	0.0	(3.9)	0.0	(15.9)	0.0
<b>Sales Tax</b>	Childrens' Toys - 1 Year	(93.1)	0.0	(*)	0.0	(28.6)	0.0	(121.6)	0.0
<b>Sales Tax</b>	Childrens; Athletic Equipment - 1 Year	(30.2)	0.0	(*)	0.0	(8.8)	0.0	(39.0)	0.0
<b>Sales Tax</b>	Household Itmes priced at \$25 or less - 1 Year	(96.8)	0.0	(*)	0.0	(29.7)	0.0	(126.5)	0.0
<b>Sales Tax</b>	Pet Foods - 1 Year	(119.4)	0.0	(*)	0.0	(36.6)	0.0	(156.0)	0.0
<b>Sales Tax</b>	Energy Star Appliances - 1 Year	(58.4)	0.0	(*)	0.0	(17.2)	0.0	(75.6)	0.0
<b>Sales Tax</b>	Back-to-School Sales Tax Holiday - 2 * 2 Weeks	(162.3)	0.0	(*)	0.0	(47.9)	0.0	(210.2)	0.0
<b>Sales Tax</b>	Disaster Preparedness Holiday - 14 Days	(20.8)	0.0	(*)	0.0	(6.3)	0.0	(27.1)	0.0
<b>Sales Tax</b>	Freedom Summer - 3 Months	(172.6)	0.0	(*)	0.0	(51.8)	0.0	(224.4)	0.0
<b>Sales Tax</b>	Skilled Worker Tool Holiday - 7 Days	(10.1)	0.0	(*)	0.0	(2.9)	0.0	(13.0)	0.0
<b>Sales Tax</b>	Collection Allowance - First \$60	(114.1)	(124.4)	(*)	0.0	(15.6)	(17.0)	(129.6)	(141.4)
<b>Motor Fuel Tax</b>	Natural Gas Fuel Tax Exemption Extension	(*)	0.0	(0.2)	0.0	(0.1)	0.0	(0.3)	0.0
<b>TOTAL TAX RELIEF</b>		<b>(1,101.9)</b>	<b>(265.8)</b>	<b>(0.2)</b>	<b>0.0</b>	<b>(312.6)</b>	<b>(58.8)</b>	<b>(1,414.6)</b>	<b>(324.5)</b>
<b>OTHER MEASURES</b>									
<b>Other Nonoperating</b>	Inmate Welfare Trust Fund - Retention Cap Increase to \$30m	(27.5)	(27.5)	27.5	27.5	0.0	0.0	0.0	0.0
<b>Interest Earnings</b>	Redirect to State Investment Fund	0.0	(100.0)	0.0	0.0	0.0	0.0	0.0	(100.0)
<b>Doc Stamps</b>	Redirect to State Transportation TF	(43.2)	(43.2)	43.2	43.2	0.0	0.0	0.0	0.0
<b>MV Titles</b>	Redirect to State Transportation TF	(76.3)	(76.3)	76.3	76.3	0.0	0.0	0.0	0.0
<b>Service Charges</b>	Exemption of Rental Car Surcharge Proceeds from GR Service Charge	(14.8)	(14.8)	14.8	14.8	0.0	0.0	0.0	0.0
<b>TOTAL OTHER MEASURES</b>		<b>(161.8)</b>	<b>(261.8)</b>	<b>161.8</b>	<b>161.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(100.0)</b>
<b>TOTAL MEASURES AFFECTING REVENUE</b>		<b>(1,263.7)</b>	<b>(527.6)</b>	<b>161.6</b>	<b>161.8</b>	<b>(312.6)</b>	<b>(58.8)</b>	<b>(1,414.6)</b>	<b>(424.5)</b>

(\*) Insignificant = less than \$50,000